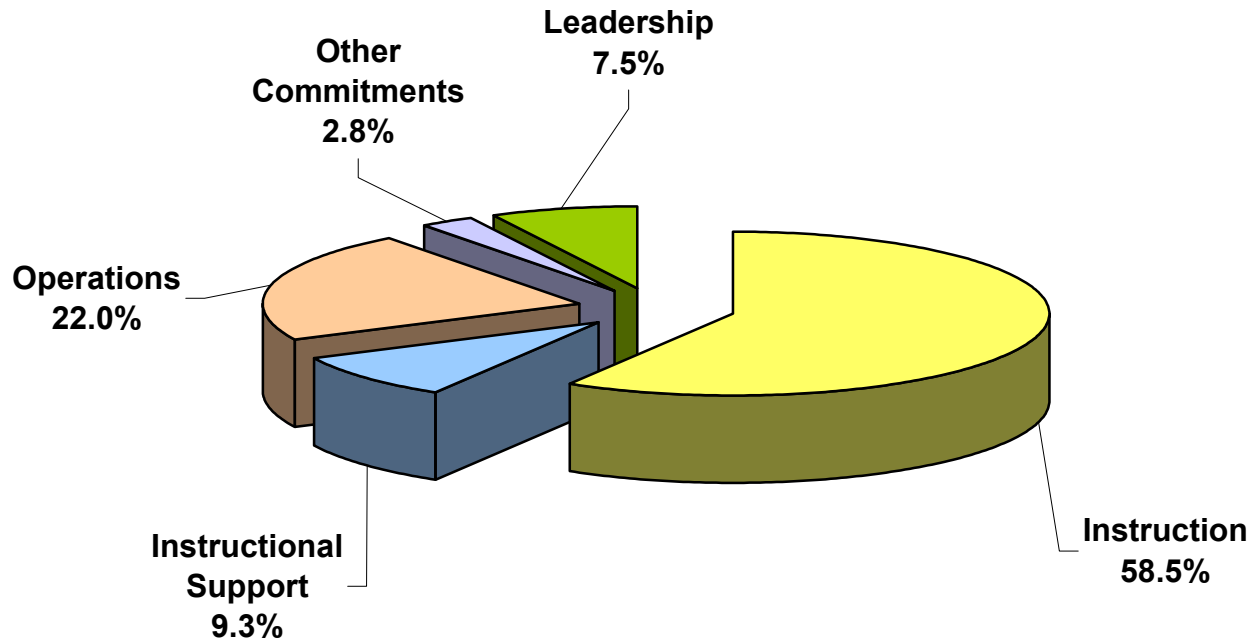
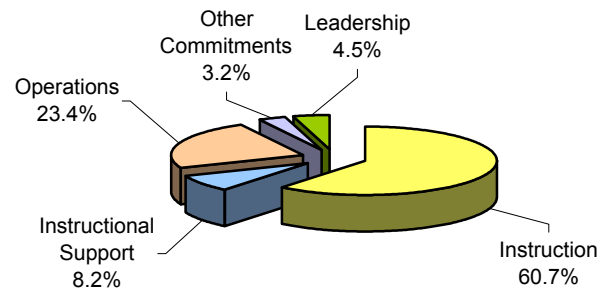


Glocester School Department

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



District Enrollment (ADM): 754	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$5,154,060	\$6,836	58.5%
Instructional Support	\$816,191	\$1,082	9.3%
Operations	\$1,937,514	\$2,570	22.0%
Other Commitments	\$242,586	\$322	2.8%
Leadership	\$658,479	\$873	7.5%
Total District Expenditures	\$8,808,831	\$11,683	100.0%